

## Message Text

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PAGE 01 LAGOS 04150 041455Z  
ACTION MMO-04

INFO OCT-01 AF-10 EUR-12 IO-14 ISO-00 AID-05 EB-08  
OMB-01 TRSE-00 COME-00 SSO-00 /055 W  
-----102549 041506Z /41

O R 041151Z APR 78  
FM AMEMBASSY LAGOS  
TO SECSTATE WASHDC IMMEDIATE 7599  
INFO AMEMBASSY ABIDJAN  
AMEMBASSY BONN  
AMEMBASSY LONDON  
AMEMBASSY NAIROBI  
AMEMBASSY PARIS  
US MISSION USUN NEW YORK 2843  
AMCONSUL IBADAN  
AMCONSUL KADUNA

UNCLAS LAGOS 4150

ALSO FOR AID; ABIDJAN FOR AID

E.O. 11652: N/A  
TAGS: EFIN, RGOV, EAID, BENC&, BEXP, NI  
SUBJECT: CERP 200: NIGERIAN FEDERAL BUDGET FY1979:  
MAJOR HEADINGS

REF: A) LAGOS 4126, B) LAGOS 4089, C) 77 LAGOS A-24 4/4/77,  
D) 77 LAGOS 6387, E  
) 77 LAGOS 6213,  
F) 77 LAGOS 4197 (NOTAL)

SUMMARY: NIGERIA'S FEDERAL GOVERNMENT BUDGET FOR ITS 1978-79  
FISCAL YEAR, WHICH BEGAN APRIL 1, INITIALLY TOTAL AN EVEN  
EIGHT BILLION NAIRA, OR DOLS 12,879,200,000 AT THE CURRENT  
EXCHANGE RATE OF DOLS 1.6099 TO ONE NAIRA. ESTIMATED RECURRENT OR  
OPERATING EXPENDITURES ARE NAIRA 2.8 BILLION AND CAPITAL  
EXPENDITURES NAIRA 5.2 BILLION. LAST YEAR'S ACTUAL BUDGET  
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TOTALLED NAIRA 8,570,598,430, OF WHICH NAIRA 5.5 BILLION WAS  
CAPITAL AND THE REMAINDER RECURRENT. THUS THE NEW BUDGET IS ABOUT  
SEVEN PERCENT SMALLER. AS REFS INDICATE, THE BUDGET IS OFTEN  
ALTERED DURING THE YEAR. LISTED BELOW IN NAIRA ARE THE MAJOR  
RECURRENT AND CAPITAL ITEMS IN THE NEW BUDGET (SEE REF F FOR  
LAST YEAR'S DETAILS), WHICH TOTAL CORRECTLY. END SUMMARY.

## 1. RECURRENT EXPENDITURES:

STATE HOUSE/DODAN BARRACKS	1,440,510
CABINET OFFICE	41,631,210
POLICE	127,625,850
FOREIGN FORCE SERVICE COMMISSION	141,420
AGRICULTURE AND RURAL DEVELOPMENT	19,711,170
AUDIT	1,360,000
AVIATION	20,608,620
COOPERATIVES AND SUPPLY	2,225,400
COMMUNICATIONS	380,500
DEFENCE	597,857,007
ECONOMIC DEVELOPMENT AND RECONSTRUCTION	27,714,430
EDUCATION	779,362,610
ESTABLISHMENTS AND SERVICE MATTERS	19,332,280
EXTERNAL AFFAIRS	32,589,990
FINANCE	52,093,830
HEALTH	81,021,350
INDUSTRIES	4,406,100
INFORMATION	62,542,160
INTERNAL AFFAIRS	45,322,220
JUDICIAL	2,624,240
JUSTICE V	2,463,060
LABOUR	48,281,370
MINES AND POWER	6,770,140
NATIONAL SCIENCE AND TECHNOLOGY DEVELOPMENT	30,450,000
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## AGENCY

NIGERIAN NATIONAL PETROLEUM CORPORATION	9,920,000
PUBLIC COMPLAINTS COMMISSION	2,259,340
PUBLIC SERVICE COMMISSION	1,711,760
TRADE	8,167,280
TRANSPORT	8,785,770
WATER RESOURCES	2,193,620
WORKS	92,248,180
FEDERAL ELECTORAL COMMISSION	9,942,070
NON-STATUTORY APPROPRIATION	174,037,000
CONSOLIDATED REVENUE FUND CHANGES	454,002,217
CONTINGENCIES	28,777,296

TOTAL	2,800,000,000
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## 2. CAPITAL EXPENDITURE:

AGRICULTURE	83,225,940
LIVESTOCK	29,400,000
FORESTRY	13,210,000
FISHERIES	2,566,000

MINING AND QUARRYING	544,150,00	
MANUFACTURING AND CRAFT	490,863,000	
POWER	509,210,000	
COMMERCE AND FINANCE	13,880,000	
LAND TRANSPORTATION SYSTEM	641,213,000	
WATER TRANSPORT SYSTEM	240,314,000	
AIR TRANSPORT SYSTEM	155,311,000	
POST AND TELECOMMUNICATIONS	294,260,000	
EDUCATION	301,400,000	
HEALTH	49,573,000	
INFORMATION	12,000,000	
LABOUR	500,000	
SOCIAL DEVELOPMENT, YOUTH AND SPORTS	5,051,000	
WATER RESOURCES	245,785,000	
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HOUSING	120,705,000	
TOWN AND COUNTRY PLANNING	132,851,000	
CO-OPERATIVES AND SUPPLY	10,500,000	
PRISONS	11,148,000	
POLICE	28,688,000	
DEFENCE	708,512,000	
GENERAL ADMINISTRATION	351,735,160	
EXTERNAL FINANCIAL OBLIGATIONS	203,948,900	

TOTAL	N5,200,000,000
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## Message Attributes

**Automatic Decaptioning:** X  
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**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** BUDGETS, CERP 0200  
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**Copy:** SINGLE  
**Draft Date:** 04 apr 1978  
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**Disposition Approved on Date:**  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 jan 1960  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
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**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** N/A  
**Expiration:**  
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**Retention:** 0  
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**Review Event:**  
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**To:** STATE  
**Type:** TE  
**vdkgvwkey:** odhc://SAS/SAS.dbo.SAS\_Docs/d8b209b7-c288-dd11-92da-001cc4696bcc  
**Review Markings:**  
Sheryl P. Walter  
Declassified/Released  
US Department of State  
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20 Mar 2014  
**Markings:** Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014